

State of Kansas  
City

2013

**CERTIFICATE**

To the Clerk of CRAWFORD, State of Kansas

We, the undersigned, officers of

**CITY OF ARCADIA**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the  
 maximum expenditure for the various funds for the year 2013; and

(3) the Amount(s) of Amount of 2012 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		Page No.	2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	156,545	31,269	65.267
Debt Service	10-113	8			
Special Highway		9	15,500		
Water Utility		9	66,962		
Electric Utility		10	264,200		
Sewer Utility		10	23,376		
Sewer Reserve		11	10,025		
		11			
Non-Budgeted Funds		12			
<b>Totals</b>		XXXXXX	536,608	31,269	65.267
Is an Ordinance required to be passed, published, and attached to the budget			Yes		County Clerk's Use Only
Budget Summary		13			479,097
Neighborhood Revitalization					Nov 1, 2012 Total Assessed Valuation

Assisted by:

Diehl Banwart &amp; Bolton, CPAs, PA

Address:

P.O. Box 469

7 1/2 East Wall Street

Fort Scott, Kansas 66701

Date Attested: Dec 5 2012

County Clerk

Governing Body

CITY OF ARCADIA

2013

## Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	27,209
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	27,209
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012 :	+ _____	24,230
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ _____	8,582
5b. Personal Property 2011	- _____	11,376
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2012 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		24,230
9. Total Estimated Valuation July 1, 2012	_____	456,971
10. Total Valuation less Valuation Adjustment (9 minus 8)		432,741
11. Factor for Increase (8 divided by 10)		0.05599
12. Amount of Increase (11 times 3)	+ \$ _____	1,523
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	28,732
14. Debt Service Levy in this 2013 Budget		0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		28,732

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2012	Budget Tax Levy Amt for 2011	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	27,209	7,269	104	98	0
Debt Service					
<b>TOTAL</b>	<b>27,209</b>	<b>7,269</b>	<b>104</b>	<b>98</b>	<b>0</b>

County Treas Motor Vehicle Estimate 7,269County Treasurers Recreational Vehicle Estimate 104County Treasurers 16/20M Vehicle Estimate 98County Treasurers Slider Estimate 0Motor Vehicle Factor 0.26715Recreational Vehicle Factor 0.0038216/20 Vehicle Factor 0.00360Slider Factor 0.00000

CITY OF ARCADIA

2013

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2011</b>	<b>Current Amount for 2012</b>	<b>Proposed Amount for 2013</b>	<b>Transfers Authorized by Statute</b>
Electric Utility	General	-	6,000	35,500	12-825(d)
Debt Service	General	2,776	-	-	10-117(a)
Electric Utility	Water Utility	1,919	7,000	9,000	12-825(d)
Sewer Utility	Sewer Reserve	10,200	10,200	10,200	12-825(d)
<b>Totals</b>		14,895	23,200	54,700	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		14,895	23,200	54,700	

\*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Series 1981-2 Sewer	4/1/81	10/1/21	5.00	170,000	76,000	4/1 & 10/1	4/1	3,650	6,000	3,350	7,000
Total Revenue Bonds					76,000			3,650	6,000	3,350	7,000
Other:											
Firemens Relief Note	6/23/04	demand	5.00	6,000	898			45	898	0	0
Total Other					898			45	898	0	0
Total Indebtedness					76,898			3,695	6,898	3,350	7,000

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
Fire Building	12/9/2005	72	4.87	38,000	0	0	0
New City Hall	10/18/2010	60	4.25	40,000	31,410	8,895	8,895
Totals					31,410	8,895	8,895

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CITY OF ARCADIA

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	35,531	18,783	5,872
Receipts:			
Ad Valorem Tax	19,378	27,209	XXXXXXXXXXXXXXXXXX
Delinquent Tax	564	-2,537	1,960
Motor Vehicle Tax	4,590	5,078	7,269
Recreational Vehicle Tax		94	104
16/20M Vehicle Tax		31	98
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor	0		
Local Sales Tax	25,468	25,450	25,500
Franchise Tax	2,387	2,000	2,000
Licenses			
Building Rent	500		
Special Assessments	0		
County Park	120	250	250
Fines & Penalties	510	500	500
Landfill Contract	49,858	48,389	48,500
Interest on Idle Funds	626	1,000	1,000
Reimbursed Expenses	8,018	0	0
Operating Transfer from Electric Utility	0	6,000	35,500
Transfer from Discontinued Debt Service	2,776	0	0
Miscellaneous	1,099	220	320
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>115,895</b>	<b>113,684</b>	<b>123,001</b>
<b>Resources Available:</b>	<b>151,426</b>	<b>132,467</b>	<b>128,873</b>
Expenditures:			
General Government	86,459	66,500	66,500
Police Department	15,868	24,500	24,500
Street Department	7,017	13,250	42,750
Fire Department	3,973	7,500	9,000
Parks Department	0	2,000	2,000
Community Center	2,703	2,900	2,900
Capital Outlays-New City Hall	0	0	0
Firefighter note-Principal	1,053	950	0
Firefighter note-Interest	98	100	0
Capital Lease Agreements	15,472	8,895	8,895
Reimbursed Expenses			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>132,642</b>	<b>126,595</b>	<b>156,545</b>
Unencumbered Cash Balance Dec 31	18,783	5,872	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	134,136	132,595	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			156,545
Tax Required			27,672
Delinquent Comp Rate:	0.130		3,597
Amount of 2012 Ad Valorem Tax			31,269

CITY OF ARCADIA

2013

**OPTIONAL DETAIL PAGE FOR ANY FUND**

Adopted Budget Fund - Detail Expend	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Expenditures:			
General Government	86,459		
Salaries		26,500	26,500
Contractual		31,000	31,000
Commodities		9,000	9,000
Capital Outlay			
Total	86,459	66,500	66,500
Police	15,868		
Salaries		18,500	18,500
Contractual		3,000	3,000
Commodities		3,000	3,000
Capital Outlay			
Total	15,868	24,500	24,500
Street	7,017		
Salaries		1,600	1,600
Contractual		2,500	2,500
Commodities		9,150	9,150
Capital Outlay-street paving		0	29,500
Total	7,017	13,250	42,750
Fire	3,973		
Salaries			
Contractual		5,000	5,000
Commodities		2,500	4,000
Capital Outlay			
Total	3,973	7,500	9,000
Parks	0		
Salaries			
Contractual		1,000	1,000
Commodities		1,000	1,000
Capital Outlay			
Total	0	2,000	2,000
Community Center	2,703		
Salaries		2,200	2,200
Contractual		700	700
Commodities			
Capital Outlay			
Total	2,703	2,900	2,900
Capital Outlays			
New City Hall	0	0	0
Total	0	0	0
Firefighter Note			
Principal	1,053	950	0
Interest	98	100	0
Total	1,150	1,050	0
Capital Lease Agreements	15,472		
Fire Building	0	0	0
New City Hall		8,895	8,895
Total	15,472	8,895	8,895
Page Total	132,642	126,595	156,545



CITY OF ARCADIA

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	407	0	0
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	222		
Motor Vehicle Tax	2,148		
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>2,370</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>2,776</b>	<b>0</b>	<b>0</b>
Expenditures:			
Principal	0		
Interest	0		
Residual Equity Transfer of Discontinued I to General Fund	2,776		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	<b>2,776</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	3,658	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.130			0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget 0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.130			0
Amount of 2012 Ad Valorem Tax			0

CITY OF ARCADIA

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	5,084	7,829	6,629
Receipts:			
State of Kansas Gas Tax	9,067	8,010	8,070
County Transfers Gas	1,267	990	990
Reimbursed Expenses	24		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>10,357</b>	<b>9,000</b>	<b>9,060</b>
<b>Resources Available:</b>	<b>15,441</b>	<b>16,829</b>	<b>15,689</b>
Expenditures:			
Public Streets	7,612	10,200	10,500
Capital Outlay-street paving		0	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>7,612</b>	<b>10,200</b>	<b>15,500</b>
Unencumbered Cash Balance Dec 31	7,829	6,629	189
2011/2012 Budget Authority Amount:	14,114	14,380	

Adopted Budget <b>Water Utility</b>	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	5,713	501	39
Receipts:			
Water Sales	52,922	58,000	58,000
Operating Transfer from Electric Utility Fu	1,919	7,000	9,000
Miscellaneous	493		
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>55,334</b>	<b>65,000</b>	<b>67,000</b>
<b>Resources Available:</b>	<b>61,047</b>	<b>65,501</b>	<b>67,039</b>
Expenditures:			
Operating Expenditures	60,546		
Salaries		30,000	30,000
Contractual		6,200	6,200
Commodities		29,262	29,262
Capital Outlay		0	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>60,546</b>	<b>65,462</b>	<b>66,962</b>
Unencumbered Cash Balance Dec 31	501	39	77
2011/2012 Budget Authority Amount:	75,862	67,462	

CITY OF ARCADIA

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Electric Utility	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	82,526	106,200	83,600
Receipts:			
Charges to Customers	207,698	200,000	200,000
Sales Tax	3,477	2,200	2,200
Penalties	6,674	7,500	7,500
Interest on Idle Funds		400	400
Miscellaneous	189		
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>218,038</b>	<b>210,100</b>	<b>210,100</b>
<b>Resources Available:</b>	<b>300,565</b>	<b>316,300</b>	<b>293,700</b>
Expenditures:			
Operating Expenses	192,446		
Salaries		55,000	55,000
Contractual		13,500	13,500
Commodities		146,691	146,691
Capital Outlay		4,509	4,509
Operating Transfer to General Fund		6,000	35,500
Operating Transfer to Water Utility Fund	1,919	7,000	9,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>194,365</b>	<b>232,700</b>	<b>264,200</b>
Unencumbered Cash Balance Dec 31	106,200	83,600	29,500
2011/2012 Budget Authority Amount:	225,700	225,700	

See Tab C

Adopted Budget Sewer Utility	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	2,029	1,888	2,012
Receipts:			
Charges to Customers	18,478	21,000	21,000
Special Assessments		100	100
Interest on Idle Funds	249	400	400
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>18,728</b>	<b>21,500</b>	<b>21,500</b>
<b>Resources Available:</b>	<b>20,757</b>	<b>23,388</b>	<b>23,512</b>
Expenditures:			
Operating Expenses	8,669		
Salaries		8,000	10,000
Contractual		1,900	1,900
Commodities		1,276	1,276
Capital Outlay			
Operating Transfers to Other Funds			
Sewer Reserve	10,200	10,200	10,200
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>18,869</b>	<b>21,376</b>	<b>23,376</b>
Unencumbered Cash Balance Dec 31	1,888	2,012	136
2011/2012 Budget Authority Amount:	24,542	23,376	

CITY OF ARCADIA

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer Reserve	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	27,029	27,279	28,129
Receipts:			
Operating Transfer from Sewer Utility	10,200	10,200	10,200
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>10,200</b>	<b>10,200</b>	<b>10,200</b>
<b>Resources Available:</b>	<b>37,229</b>	<b>37,479</b>	<b>38,329</b>
Expenditures:			
Debt Service			
Principal	6,000	6,000	7,000
Interest	3,950	3,350	3,025
Other			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>9,950</b>	<b>9,350</b>	<b>10,025</b>
Unencumbered Cash Balance Dec 31	27,279	28,129	28,304
2011/2012 Budget Authority Amount:	9,950	9,950	

Adopted Budget 0	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	



2013

# **NOTICE OF BUDGET HEARING**

The governing body of

## **CITY OF ARCADIA**

will meet on August 14, 2012 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	132,642	48.420	126,595	58.427	156,545	31,269	68.426
Debt Service	2,776						
Special Highway	7,612		10,200		15,500		
Water Utility	60,546		65,462		66,962		
Electric Utility	194,365		232,700		264,200		
Sewer Utility	18,869		21,376		23,376		
Sewer Reserve	9,950		9,350		10,025		
Non-Budgeted Funds	153,531						
Totals	580,292	48.420	465,683	58.427	536,608	31,269	68.426
Less: Transfers	14,895		23,200		54,700		
Net Expenditure	565,397		442,483		481,908		
Total Tax Levied	22,354		27,209		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	461,664		465,694		456,971		

## Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	12,000	0	0
Revenue Bonds	88,000	82,000	76,000
Other	3,000	1,950	898
Lease Purchase Principal	13,928	45,241	31,410
Total	116,928	129,191	108,307

\*Tax rates are expressed in mills

/s/ Linda Morris

City Official Title: Linda Morris

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS  
CRAWFORD COUNTY

ss.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive day, the first publication thereof being made as aforesaid on the 25th day of Sept., 2012, with subsequent publications being made on the following dates:

2nd \_\_\_\_\_ 5th \_\_\_\_\_  
3rd \_\_\_\_\_ 6th \_\_\_\_\_  
4th \_\_\_\_\_ 7th \_\_\_\_\_

Stephen Wade  
Publisher

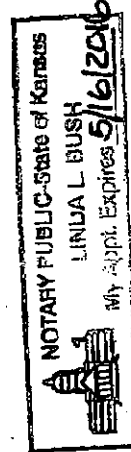
Subscribed and sworn to before me this 27th day of September, 2012

Linda L. Bush  
Notary Public

commission expires: May 16, 2016

inter's fee: \$ 104.72

Additional copies \$ \_\_\_\_\_



(Published in The Morning Sun on September 25, 2012)  
ORDINANCE NUMBER 2012-2

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE CITY OF ARCADIA

WHEREAS, the CITY OF ARCADIA must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase;

NOW THEREFORE, be it ordained by the Governing Body of the CITY OF ARCADIA:

Section One. In accordance with state law, the CITY OF ARCADIA has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 14 day of August, 2012.

14 Kelly M. Leonard  
Mayor

ATTEST: [Signature]  
City Clerk

(SEAL)

ORDINANCE NUMBER 2012 - 2

## AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE CITY OF ARCADIA

WHEREAS, the CITY OF ARCADIA must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the CITY OF ARCADIA:

Section One. In accordance with state law, the CITY OF ARCADIA has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 14 day of August, 2012.

/s/ Lilly M. Crowrod  
Mayor

ATTEST: /s/ Quinda Morris  
City Clerk

(SEAL)



## 55

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1), consecutive Day, the first publication thereof being made as aforesaid on the 3rd day of October, 2012 with subsequent publications being made on the following dates:

**Publisher**

Shirley J. Burt  
Notary Public

**Additional copies \$** \_\_\_\_\_



## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS  
CRAWFORD COUNTY

}

Stephen Wade, being first duly sworn, Deposes a

That he is publisher of The Morning Sun, Kansas, and published in and of general circulation and circulation on a daily basis in Crawford County, Kansas, in said County as second class newspaper or fraternal publication.

Said newspaper is a weekly published at published continuously and uninterruptedly in said years prior to the first publication of said notice; at Pittsburg, Kansas, in said County as second class

That the attached notice is a true copy of the entire issue of said newspaper for One (1) publication thereof being made as aforesaid on the with subsequent publications being made on the 1

2nd \_\_\_\_\_

3rd \_\_\_\_\_

4th \_\_\_\_\_

Subscribed and sworn to before me this 15th day of 2010

[Signature]

Commission expires: May 16, 2011

Notary's fee: \$ 172.79

Additional copies \$ \_\_\_\_\_



Published in the Morning Sun on October 15, 2010.  
NOTICE OF PUBLIC HEARING  
CITY OF ARCADIA

Notice is hereby given that the City of Arcadia, Kansas, is holding a public hearing on the proposed budget for the year 2011. The hearing will be held on the 15th day of October, 2010, at 7:00 PM in the City Hall, for the purpose of hearing and receiving suggestions of citizens regarding the proposed budget and the proposed tax rate. The hearing is open to all citizens and all interested parties. The City of Arcadia is a first class city and is subject to the provisions of the Kansas Constitution and the Kansas Statutes. The City of Arcadia is a first class city and is subject to the provisions of the Kansas Constitution and the Kansas Statutes.

## BUDGET SUMMARY

Proposed Budget 2011 expenditures and revenues of the City of Arcadia for 2011. The City of Arcadia is a first class city and is subject to the provisions of the Kansas Constitution and the Kansas Statutes. The City of Arcadia is a first class city and is subject to the provisions of the Kansas Constitution and the Kansas Statutes.

FUND	Line Item	Actual Expenditures	Actual Revenues	Proposed Budget 2011	Estimated Tax Rate
General	100-000-000	48,500	38,427	100,000	68.42%
Debt Service	200-000-000	2,276	0	2,276	0.00%
Special Projects	300-000-000	0	0	0	0.00%
Water Utility	400-000-000	10,200	15,200	15,200	0.00%
Electric Utility	500-000-000	65,466	65,466	65,466	0.00%
Gas Utility	600-000-000	292,200	292,200	292,200	0.00%
Sewer Utility	700-000-000	18,869	23,176	23,176	0.00%
Sewer Reserve	800-000-000	9,850	10,000	10,000	0.00%
Non-Budgeted Funds	900-000-000	1,535.33	0	0	0.00%
Totals		48,500	38,427	100,000	68.42%
Less: Transfers		34,890	34,890	34,890	0.00%
Net Expenditure		13,610	0	13,610	0.00%
Total Tax Levied		27,454	27,200	27,200	0.00%
Assessed Valuation		491,604	465,604	465,604	0.00%
Outstanding Indebtedness		0	0	0	0.00%
January 1		117,000	0	0	0.00%
G.O. Bonds		84,000	82,000	82,000	0.00%
Revenue Bonds		3,000	1,950	1,950	0.00%
Other		13,922	45,244	45,244	0.00%
Leave Purchase Principal		116,928	139,191	139,191	0.00%
Total		116,928	139,191	139,191	0.00%

W. L. Wade  
City Official, Arcadia, Kansas